

EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT 2019-2020 MONITORING REPORT TO DECEMBER 2019

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to finance@erw.org.uk ERW.

Area	Budget	Actual costs to September 2019	Remaining committed costs
	£	£	£
Curriculum			
Staffing costs	£263,633	£256,840	£6,792
Development and Running Costs	£6,580	£2,050	£4,530
Delegated to schools	£1,317,556	£1,001,122	£316,434
Developing the Profession			
Staffing costs	£263,633	£179,340	£84,292
Development and Running Costs	£6,580	£2,050	£4,530
Delegated to schools	£1,242,556	£1,001,122	£241,434
Leadership			
Staffing costs	£263,632	£179,340	£84,292
Development and Running Costs	£1,580	£2,050	£-470
Delegated to schools	£1,242,556	£1,001,122	£241,434
Strong Inclusive Schools			
Staffing costs	£263,632	£179,340	£84,292
Development and Running Costs	£1,580	£2,050	£-470
Delegated to schools	£1,262,556	£1,001,122	£261,434
Self-Improving System			
Staffing costs	£263,632	£179,340	£84,292
Development and Running Costs	£1,580	£2,050	£-470
Delegated to schools	£1,242,556	£1,001,122	£241,434
Totals	£7,643,842	£5,990,058	£1,653,784


An authorised signatory of Carmarthenshire County Council

Signature:

Name:

Position:

Date:


 Elin Forsyth
 Principal Challenge Adviser / Interim Head of School
 15/1/2020